

FISCAL NOTE
HB 270 - SB 466

February 26, 2007

SUMMARY OF BILL: Divides the Board of Occupational and Physical Therapy Examiners into the Board of Occupational Therapy and the Board of Physical Therapy.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$3,500

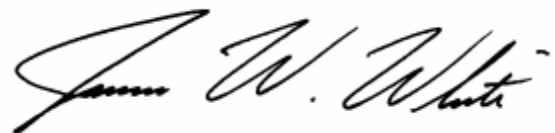
Increase State Revenues - \$3,500

Assumptions:

- There will be one additional board member that will receive travel expenses which include \$161 for mileage (350 miles X \$.46 per mile), \$89.25 for lodging, \$39 for one travel day meals, and \$29.25 for one meeting day meals. The total daily estimate is \$318.50. At four meetings per year, the increase in state expenditures for an additional board member is \$1,274 (\$318.50 X 4).
- Currently the nine committee members receive \$50 per diem for four meetings a year which totals \$1,800 (9 X \$50 X 4). With 10 committee members receiving \$100 per diem for four meetings a year, the per diem will total \$4,000 (10 X \$100 X 4). The difference in per diem will increase state expenditures by \$2,200.
- The total increase in state expenditures is estimated to be \$3,474.
- All Health Related Boards, by statute, are self supporting such that revenues equal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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